

2006 Current Fiscal Year Report: Klamath River Basin Fisheries Task Force

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1. Department or Agency

Department of the Interior

2. Fiscal Year

2006

3. Committee or Subcommittee

Klamath River Basin Fisheries Task Force

3b. GSA Committee No.

530

4. Is this New During Fiscal Year?

No

5. Current Charter

02/21/2006

6. Expected Renewal Date

7. Expected Term Date

09/30/2006

8a. Was Terminated During Fiscal Year?

Yes

8b. Specific Termination Authority

P.L. 99-552

8c. Actual Term Date

09/30/2006

9. Agency Recommendation for Next Fiscal Year

Terminate

10a. Legislation Req to Terminate?

Yes

10b. Legislation Pending?

Enacted

11. Establishment Authority

Statutory (Congress Created)

12. Specific Establishment Authority

16 USC 460SS-3

13. Effective Date

10/27/1986

14. Committee Type

Continuing

14c. Presidential?

No

15. Description of Committee

Scientific Technical Program Advisory Board

16a. Total Number of Reports

No Reports for this Fiscal Year

17a. Open Meetings 3 17b. Closed Meetings 0 17c. Partially Closed Meetings 0 17d. Total Meetings 3

Meetings and Dates

Purpose	Start	End
The purpose of the meeting is to continue providing recommendations from the affected interests to the Department of the Interior on implementation of their program to restore anadromous fisheries, including salmon and steelhead, of the Klamath River in California and Oregon.	10/19/2005	10/20/2005
The purpose of the meeting is to allow affected interests to continue providing recommendations to us on implementation of our program to restore anadromous fisheries, including salmon and steelhead, in the Klamath River in California and Oregon.	02/08/2006	02/09/2006
The purpose of the meeting is to allow affected interests to continue providing recommendations to us on implementation of our program to restore anadromous fisheries, including salmon and steelhead, in the Klamath River in California and Oregon.	06/21/2006	06/22/2006

Number of Committee Meetings Listed: 3

	Current FY	Next FY
18a(1). Personnel Pmts to Non-Federal Members	\$0.00	\$0.00
18a(2). Personnel Pmts to Federal Members	\$10,800.00	\$0.00
18a(3). Personnel Pmts to Federal Staff	\$95,304.00	\$0.00
18a(4). Personnel Pmts to Non-Member Consultants	\$6,780.00	\$0.00

18b(1). Travel and Per Diem to Non-Federal Members	\$3,190.00	\$0.00
18b(2). Travel and Per Diem to Federal Members	\$0.00	\$0.00
18b(3). Travel and Per Diem to Federal Staff	\$1,122.00	\$0.00
18b(4). Travel and Per Diem to Non-member Consultants	\$2,367.00	\$0.00
18c. Other(rents,user charges, graphics, printing, mail, etc.)	\$10,672.00	\$0.00
18d. Total	\$130,235.00	\$0.00
19. Federal Staff Support Years (FTE)	1.80	0.00

20a. How does the Committee accomplish its purpose?

The Committee (Task Force) makes recommendations to the Fish and Wildlife Service on funding of projects for restoration of anadromous fishery resources of the Klamath River Basin. Recommendations for funding include restoration projects, local restoration planning groups, education of restoration issues in the Klamath River Basin, data gathering projects which will enable decision makers to make informed decisions. The Task Force has worked with the U.S. Geological Survey to plan implementation of flow studies to better understand the restoration needs of anadromous fishes of the Klamath River.

20b. How does the Committee balance its membership?

Membership represents a broad cross section of stake holders and organizations with interests in restoration of anadromous fish resources in the Klamath River. Diverse interests and conflicting demands for a dwindling resource sometimes result in a lengthy decision process on more contentious issues. The program evaluation identified in block 16b has identified frequent inability to reach consensus as a significant problem, and the Task Force is considering the solutions recommended in the evaluation report. Their consensus on the importance of the Klamath River Flow Study shows significant progress.

20c. How frequent and relevant are the Committee Meetings?

This group meets on an as needed basis, which has leveled out to about 3 times per year. Meetings correspond to the committee's function in developing the annual work plan for restoration work.

20d. Why can't the advice or information this committee provides be obtained elsewhere?

The Klamath River Basin Fishery Resources Restoration Act directs that the Task Force will advise the Secretary of the Interior on anadromous fishery restoration in the Klamath River Basin. Restoration of the salmon fishery has become an important issue in the Klamath River Basin.

20e. Why is it necessary to close and/or partially closed committee meetings?

All meetings are open to the public.

21. Remarks

N/A

Designated Federal Officer

John Z. Engbring California/Nevada Operations Assistant Manager, Fish and Water

Committee Members	Start	End	Occupation	Member Designation
Armstrong, Marcia	07/01/2003	09/30/2006	Siskiyou County, CA	Representative Member
Bitts, Dave	03/07/2002	09/30/2006	California Commercial Salmon Fishing Industry	Representative Member
Blackburn, Chuck	05/12/1999	09/30/2006	Del Norte County, CA	Representative Member
Boland, Margaret	06/01/2001	09/30/2006	US Department of Agriculture, Forest Service	Representative Member
Engbring, John	12/29/1999	09/30/2006	US Department of the Interior	Representative Member
Foreman, Allen	12/19/2001	09/30/2006	Klamath Tribes	Representative Member
Geist, Jill	12/03/2002	09/30/2006	Humboldt County, CA	Representative Member
Hillemeier, Dave	10/20/2003	09/30/2006	Yurok Tribe	Representative Member
Jaegel, Roger	01/21/2003	09/30/2006	Trinity County, CA	Representative Member
Lagomarsino, Irma	12/01/2003	09/30/2006	National Marine Fisheries Service	Representative Member
Manji, Neil	09/30/2003	09/30/2006	California Department of Fish and Game	Representative Member
Orcutt, Mike	10/13/2000	09/30/2006	Hoop Valley Tribe	Representative Member
Reed, Ronald	10/14/2002	09/30/2006	Karuk Tribe	Representative Member
Wilkinson, Keith	07/23/2003	09/30/2006	Oregon Dept of Fish & Wildlife	Representative Member

Number of Committee Members Listed: 14

Narrative Description

Composition of the Klamath River Basin Fisheries Task Force is balanced amount Tribes, resource agencies, and interests affected by the health of anadromous fisheries of the Klamath River Basin. This diverse body provides consensus recommendations on implementation of the Klamath River Basin Conservation Area Restoration Program. This program is implemented by the Secretary of the Interior to restore anadromous fisheries of the Klamath River Basin.

What are the most significant program outcomes associated with this committee?

Checked if Applies

Improvements to health or safety	<input type="checkbox"/>
Trust in government	<input checked="" type="checkbox"/>
Major policy changes	<input checked="" type="checkbox"/>
Advance in scientific research	<input checked="" type="checkbox"/>
Effective grant making	<input checked="" type="checkbox"/>
Improved service delivery	<input checked="" type="checkbox"/>
Increased customer satisfaction	<input checked="" type="checkbox"/>

Implementation of laws or regulatory requirements

Other

Outcome Comments

The Klamath River Basin Fisheries Task Force provides an important forum for representatives of all interests affected by the health of anadromous fisheries of the Klamath River Basin to discuss issues and potential solutions. A major function is to recommend projects for funding each year to further the goals of anadromous fisheries restoration of the Klamath River Basin.

What are the cost savings associated with this committee?

Checked if Applies

None

Unable to Determine

Under \$100,000

\$100,000 - \$500,000

\$500,001 - \$1,000,000

\$1,000,001 - \$5,000,000

\$5,000,001 - \$10,000,000

Over \$10,000,000

Cost Savings Other

Cost Savings Comments

NA

What is the approximate Number of recommendations produced by this committee for the life of the committee?

400

Number of Recommendations Comments

Workplan funding recommendations are made each year which comes to approximately 20-25 recommendations.

What is the approximate Percentage of these recommendations that have been or will be Fully implemented by the agency?

90%

% of Recommendations Fully Implemented Comments

Most of the workplan funding recommendations has been implemented. The last few

recommendations will be implemented within the next four years.

What is the approximate Percentage of these recommendations that have been or will be Partially implemented by the agency?

10%

% of Recommendations Partially Implemented Comments

Most of the workplan funding recommendations has been implemented. The last few recommendations will be implemented within the next four years.

Does the agency provide the committee with feedback regarding actions taken to implement recommendations or advice offered?

Yes No Not Applicable

Agency Feedback Comments

The agency usually provides letters in response to letter recommendations. In addition, feedback is often provided by the DFO at public meetings and through review of each year's recommended workplan.

What other actions has the agency taken as a result of the committee's advice or recommendation?

	Checked if Applies
Reorganized Priorities	<input type="checkbox"/>
Reallocated resources	<input type="checkbox"/>
Issued new regulation	<input type="checkbox"/>
Proposed legislation	<input type="checkbox"/>
Approved grants or other payments	<input checked="" type="checkbox"/>
Other	<input type="checkbox"/>

Action Comments

The agency approves grants each year using the recommendations of the committee. The agency may also adjust priorities based on committee recommendations.

Is the Committee engaged in the review of applications for grants?

Yes

What is the estimated <u>Number</u> of grants reviewed for approval	24
What is the estimated <u>Number</u> of grants recommended for approval	24
What is the estimated <u>Dollar Value</u> of grants recommended for approval	\$624,828

Grant Review Comments

NA

How is access provided to the information for the Committee's documentation?

Checked if Applies

- | | |
|---------------------------|-------------------------------------|
| Contact DFO | <input checked="" type="checkbox"/> |
| Online Agency Web Site | <input checked="" type="checkbox"/> |
| Online Committee Web Site | <input type="checkbox"/> |
| Online GSA FACA Web Site | <input checked="" type="checkbox"/> |
| Publications | <input checked="" type="checkbox"/> |
| Other | <input type="checkbox"/> |

Access Comments

Reports, recommendations and other committee documentation is available in a variety of ways. Copies can be obtained by contacting the DFO, minutes, meeting schedules, and some background material is available on the agency web site on a special committee page, and publications are distributed at the public meetings, in mailings to interested parties, and through electronic mail to interested parties.